

Combined Delivery Report by Activity With Encumbrance

UN Development Programme
 Report ID: ungl143b

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 Run Time: 03-04-2012 15:04:58

Selection Criteria :

Business Unit: **NER10**
 Period: **Jan-Dec (2011)**
 Selected Award Id: **00057400**
 Selected Activity Code: **ALL**
 Selected Fund Code: **04000**

Award Id : 00057400	Gestion durable biodiversité	Period :	Jan-Dec (2011)
Project # : 00070891	Gestion durable biodiversité	Impl. Partner :	02248 National Execution
		Location :	Niger

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity :	()				
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
76120 - Unrealized Loss	0.00	7,358.51	0.00	0.00	7,358.51
76130 - Unrealized Gain	0.00	-1,083.71	0.00	0.00	-1,083.71
Total for Fund 04000	0.00	6,274.80	0.00	0.00	6,274.80
Total for Activity	0.00	6,274.80	0.00	0.00	6,274.80

Activity :	ACTIVITY1 (Conservat°et valorisat° faune)				
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71305 - Local Consult.-Sht Term-Tech	26,043.88	973.38	0.00	0.00	27,017.26
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	4,247.01	335.05	0.00	0.00	4,582.06
71615 - Daily Subsistence Allow-Intl	0.00	4,023.88	0.00	0.00	4,023.88
71620 - Daily Subsistence Allow-Local	10,797.34	0.00	0.00	0.00	10,797.34
71625 - Daily Subsist Allow-Mtg Partic	22,807.78	0.00	0.00	0.00	22,807.78
71635 - Travel - Other	0.00	10.08	0.00	0.00	10.08
72120 - Svc Co-Trade and Business Serv	5,247.43	968.90	0.00	0.00	6,216.33
72135 - Svc Co-Communications Service	4,012.43	429.43	0.00	0.00	4,441.86
72145 - Svc Co-Training and Educ Serv	271.17	254.54	0.00	0.00	525.71
72220 - Furniture	65.43	0.00	0.00	0.00	65.43
72305 - Agri & Forestry Products	1,112.29	0.00	0.00	0.00	1,112.29
72399 - Other Materials and Goods	326.21	0.00	0.00	0.00	326.21
72505 - Stationery & other Office Supp	4,832.17	0.00	0.00	0.00	4,832.17
73105 - Rent	6,360.56	0.00	0.00	0.00	6,360.56
73115 - Moving Expenses	1,037.89	0.00	0.00	0.00	1,037.89
73410 - Maint, Oper of Transport Equip	17,300.41	384.90	0.00	0.00	17,685.31
74210 - Printing and Publications	8,636.70	0.00	0.00	0.00	8,636.70
74220 - Translation Costs	0.00	5,751.60	0.00	0.00	5,751.60
74510 - Bank Charges	11.61	0.00	0.00	0.00	11.61
74515 - Claims and Adjustments	9.81	0.00	0.00	0.00	9.81
74525 - Sundry	303.23	0.00	0.00	0.00	303.23
74599 - UNDP cost recovery chrgs-Bills	0.00	149.56	0.00	0.00	149.56
76125 - Realized Loss	0.00	107.54	0.00	0.00	107.54
Total for Fund 04000	113,423.35	13,388.86	0.00	0.00	126,812.21
Total for Activity ACTIVITY1	113,423.35	13,388.86	0.00	0.00	126,812.21

Activity :	ACTIVITY2 (Ecotourisme Par W)				
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71305 - Local Consult.-Sht Term-Tech	0.00	1,622.63	0.00	0.00	1,622.63
Total for Fund 04000	0.00	1,622.63	0.00	0.00	1,622.63
Total for Activity ACTIVITY2	0.00	1,622.63	0.00	0.00	1,622.63

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Project ID : 00057400 Gestion durable biodiversité	Period : Jan-Dec (2011)
Project # : 00070891 Gestion durable biodiversité	Impl. Partner : 02248 National Execution
	Location : Niger

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ACTIVITY3 (Convention diversité biologique)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71205 - Intl Consultants-Sht Term-Tech	0.00	12,604.41	0.00	0.00	12,604.41
71305 - Local Consult.-Sht Term-Tech	19,450.88	10.08	0.00	0.00	19,460.96
71405 - Service Contracts-Individuals	0.00	9,045.02	0.00	0.00	9,045.02
71605 - Travel Tickets-International	10,321.92	3,016.15	0.00	0.00	13,338.07
71610 - Travel Tickets-Local	2,504.18	0.00	0.00	0.00	2,504.18
71615 - Daily Subsistence Allow-Intl	0.00	5,893.93	0.00	0.00	5,893.93
71620 - Daily Subsistence Allow-Local	16,628.07	0.00	0.00	0.00	16,628.07
71625 - Daily Subsist Allow-Mtg Partic	6,097.03	0.00	0.00	0.00	6,097.03
72120 - Svc Co-Trade and Business Serv	6,418.87	154.07	0.00	0.00	6,572.94
72130 - Svc Co-Transportation Services	218.10	0.00	0.00	0.00	218.10
72135 - Svc Co-Communications Service	8,916.42	3,766.84	0.00	0.00	12,683.26
72145 - Svc Co-Training and Educ Serv	30.45	0.00	0.00	0.00	30.45
72325 - Chemical, Glass, NonMetallic Prd	2.07	0.00	0.00	0.00	2.07
72405 - Acquisition of Communic Equip	3,535.66	0.00	0.00	0.00	3,535.66
72445 - Common Services-Communications	130.86	0.00	0.00	0.00	130.86
72505 - Stationery & other Office Supp	4,756.60	665.58	0.00	0.00	5,422.18
72805 - Acquis of Computer Hardware	2,117.35	0.00	0.00	0.00	2,117.35
73105 - Rent	1,414.82	0.00	0.00	0.00	1,414.82
73405 - Rental & Maint-Other Office Eq	2,780.72	0.00	0.00	0.00	2,780.72
73410 - Maint, Oper of Transport Equip	4,674.67	0.00	0.00	0.00	4,674.67
74205 - Audio Visual Productions	327.14	0.00	0.00	0.00	327.14
74210 - Printing and Publications	3,586.07	209.41	0.00	0.00	3,795.48
74225 - Other Media Costs	981.43	0.00	0.00	0.00	981.43
74510 - Bank Charges	30.95	0.00	0.00	0.00	30.95
74525 - Sundry	977.07	0.00	0.00	0.00	977.07
74599 - UNDP cost recovery chrgs-Bills	0.00	37.39	0.00	0.00	37.39
75705 - Learning costs	0.00	8,870.49	0.00	0.00	8,870.49
Total for Fund 04000	95,901.33	44,273.37	0.00	0.00	140,174.70
Total for Activity ACTIVITY3	95,901.33	44,273.37	0.00	0.00	140,174.70

Activity : ACTIVITY4 (AVANCES DE FONDS)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
76135 - Realized Gain	0.00	-4,488.16	0.00	0.00	-4,488.16
Total for Fund 04000	0.00	-4,488.16	0.00	0.00	-4,488.16
Total for Activity ACTIVITY4	0.00	-4,488.16	0.00	0.00	-4,488.16
Total for Project : 00070891	209,324.68	61,071.50	0.00	0.00	270,396.18

Total :	209,324.68	61,071.50	0.00	0.00	270,396.18
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Le Directeur
 Direction Générale de l'Environnement et de la lutte contre la Désertification
 République du Niger

Signé par: signature
 Nom: HAMADOU Mamoudou
 Titre: Agent d'exécution
 Date: 28 MAI 2012

Le Directeur
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 République du Niger

Signé par: signature
 Nom: Mme ISSA Mariama Ali Omar
 Titre: Coordonnateur de projet/programme
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Le Directeur
 Programme National de l'Environnement
 République du Niger

Signé par: signature
 Nom: ELHJ MAHAMANE LAWALI
 Titre: Chargé de Programme du PNUD
 Date:

Certifié par :
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 Titre : Nom du Directeur
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 Date : 25.05.2012